

Financial Statement in April 2013

EUROPE FORUM 2012-2013

		RD	EAA	
Revenue				
Balance brought forward July 1, 2012	180,00 €			
Money kept aside for the European Achievement Award			220,00 €	
<u>Receipts</u>				
Income from DKG Society *	2.311,20 €			\$2.990,00
(25 Euros for European Award)**			0,00 €	
1 Euro per/Member for RD ***		710,00 €		
Total Receipts	2.311,20 €	710,00 €	220,00 €	\$2.990,00
Total Amount Available	2.491,20 €	710,00 €	220,00 €	
Expenditures				
<u>Expenses</u>				
Travel Cost ****	2.013,00 €			
Meeting Cost	263,00 €			
Audio Visual Charges	0,00 €			
Website	0,00 €			
Total Expenses	2.276,00 €			
Balance April, 2013	215,20 €	710,00 €	220,00 €	\$278,40

Exchange rate 1,2937 November 7th 2012

* \$3000 - bank cost \$ 10

** paid odd number of years

*** Sweden did not pay in November 2012

**** 70% of real travel cost 2876,14

<u>Meeting cost</u>	
The host, Riet	233,00 €
Transport	30,00 €
	<u>263,00 €</u>

<u>Travel Cost 70%:</u>	
Anu	250,00 €
Catherine	319,00 €
Dagmar	53,00 €
Heli	287,00 €
Ingibjörg	263,00 €
Kamini	361,00 €
Kate/Sheila	179,00 €
Oddny	301,00 €
	<u>2.013,00 €</u>

Balance from April 2013 will be used for printing , pre-conference and other cost.